

# STAFF REPORT

**Department:** Community and Recreation

**Date:** February 15, 2024

**Item:** The selection of a contractor for the purchase and installation of MUA-1 at the Espanola Regional Recreation Complex.

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**Recommendation:** Be It Resolved That: Council approve that the MUA-1 HVAC system at the Espanola Regional Recreation Complex be replaced by Cimco Toromont as quoted/estimated.

**Background:**

The Pool changerooms have a Heating and ventilation unit that supplies make-up air to them, this unit has been breaking or inoperable for the better part of 5 years. The unit is 25 years old and needs replacement. In spring of 2023, the Recreation Department was awarded an OTF grant for the unit's replacement. The awarded OTF value is for 100% coverage up to \$58,000.

The unit is an MUA-1 Engineered Air DJE40/0 and will be replaced with a new unit of the same design. This unit helps to maintain proper heating and cooling of the space as well as maintains air quality through filtration. Without proper operation of MUA-1, the building and patrons are placed at risk due to poor air quality.

**Analysis:**

Three quotes were obtained for the replacement of MUA-1. All quotes have been reviewed by The Manager of Community and Recreation as well as the Facility Operations Supervisor.

The three Quotes:

1. Cimco Toromont: \$57,320.00 with 12 week delivery
2. Ainsworth Mechanical: \$62,577.71 with 12 week delivery
3. Metal-Air Mechanical: \$62,935.00 with 14-15 week delivery

Staff's analysis is that all quotes come from contractors who can supply the same level of service. With all work being considered equal, staff suggests



Cimco Toromont's quote to be the most economical choice. Cimco Toromont's quote is lower with a quicker delivery time for the unit.

**Existing Policy:** N/A

**Strategic Goal:** Quality of Life

**Financial Commitment:** The Town would only need to commit any funds over and above the \$58,000 not covered by the Awarded OTF Grant.

**Budgeted:** Yes  No

**Implementation:** The MUA-1 would be installed early spring 2024.

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**Prepared By:** Bailey Bouwmeester

**Department Manager:** Bailey Bouwmeester

**CAO/Clerk:**

**Approval of Recommendation:** Yes  No

**Comments:**