

DEPARTMENTAL REPORT

Department: Leisure Services

Month: February 2024

Project Status:

Building

- Northern Securities replaced auto door opener for main entrance.
- Purchase of new Sani Marc AW 220B walk behind auto scrubber. Renewed PM program (Delivery mid-late March)
- Zamboni Oil change.
- Kitchen inspection completed by inspector. Passed.
- Slide Inspection completed by inspector. Passed
- Replaced exterior door handle on Facility truck.
- Replaced regulators to improve water pressure in pool changeroom showers.
- Ak Fit replaced cable on Lat Pull down machine. Made a spare for all units to cut down replacement costs.
- Steve's Plumbing in to replace spuds to complete new flush valve installs.
- MRE Installed new plug for Library public bathroom auto door install.
- Metal Air in for HVAC repairs:
 - Flame sensor on AC2 & AC4
 - MUA 2 Replaced both Burner and Pilot assemblies.

Pool

- Full month of programming with fit lanes, parents & tots, recreation swims
- Aqua Fitness, Tuesday, and Thursday @ 10am
- Diaper Fitness, Tuesday, and Thursday @ 10am
- Swimming lessons are in full swing and well attended
- Lion's Free swim Feb. 3, 10, 17, & 24 – averaging 85 swimmers
- Promotion of Bronze Medallion & Bronze Cross for March and April
- Family Day Free Rec Swim with donation to the Espanola Food Bank
- Bonus afternoon swims Feb 20, 23, 26, & 27
- Lots of birthday party pool rentals
- 2 co-op lifeguards started placement for spring semester

Arena

- Espanola Paper Kings home games Feb. 4, 16, 18, & 25
- Minor hockey is in full swing with practices and home games every Saturday
- Figure skating, CanSkate, and Pre-CanSkate every Monday and Thursday
- Sportsman League running twice a week, 2 games/night
- Lumbago Sportsman League running twice/week

- Walden Ringette U16 practices on weekends
- Sacred Heart and La Renaissance Schools renting the ice during the day
- Lots of birthday party ice rentals
- Pond Hockey every Sunday
- Skate Ontario NCCP Coaching Clinic Feb. 2 & 3
- JR Girls Soo Greyhound VS North Bay Lakers Feb. 4
- Free Community Skate sponsored by Noojmowin-Teg Feb. 7
- Skating Clinic hosted by the Paper Kings for WFRRN Feb. 9 & 10
- Greater Sudbury North Stars ringette practice
- U18AA Boys Nickle City VS Sault Feb. 25
- La Renaissance, A.B. Ellis, and Sacred Heart hockey practice

Events/Programs

- Young at Heart 55+ fitness class, Tuesday and Thursday @ 9am & 1pm
- Line Dancing, Thursdays at 10am
- Lions Club Catch the Ace - ongoing
- Bingo is ongoing on Wednesday
- Karate Classes (Northern Dragons Martial Arts and Fitness Academy), every Monday and Thursday
- Birthday Party bookings for the squash court or upstairs bar side auditorium
- Learn to Dance – Monday's at 7:30pm
- Community Winter Carnival – Feb 9-11
 - Friday Feb 9th
 - Chili lunch hosted by the Masonic Lodge had a great turn out for their lunch from 11-1pm.
 - Friday night Paper Kings hockey game at 7:30pm
 - Bouncy castle and hockey games in the squash courts from 7-9pm.
 - Elks sold 200 tickets for their spaghetti supper, elimination draw, and dance.
 - Saturday Feb 10th
 - Breakfast from 9-12pm hosted by the Bouwmeester's sold over 200 breakfasts.
 - Library hosted a movie at 10:30 that had around 42 people attending
 - Snowarama cancelled their run but still hosted their spaghetti supper and had a good turnout in Webbwood.
 - Boogie Mountain had events from 12pm-4pm with 300 people attended their big rail, sliding, bubble soccer, play area, hot chocolate and cedar tea, and BBQ – Cancelled snowshoeing, radar run, and main hill was closed.
 - Meat Roll Off at the Legion was very busy.
 - The Town's Free BBQ and games moved to the auditorium and served close to 350 people from 4-6pm.
 - Cancelled the moonlight skate due to no oval ice.
 - Popcorn from Cambrian College Employment Options gave away so much popcorn.
 - Friends of the library hosted a Mario Kart video game tournament from 7-9pm that had just over 70 people attend
 - Curling social had about 35 people come out with about 29 of them non club members.

- Sunday Feb 11th
 - Elk's breakfast served 93 adult and 16 kids breakfasts
 - Black Creek Snowshoe Trail at least 150 people attend their bonfire, donuts, hotdogs, for snacks. AJ Development sponsored the event so they bought whistles, and compasses.
 - Lion's Club free swim had 150 people
 - Lion's Club Free macaroni n' cheese and Bingo gave out about 100 bowls of KD and had about 120 for Bingo
 - Lion's Club free skate with the Fire Department had a lot of people skating
 - Fire Department had lot of visitors at the information booth
 - Friends of the Library hosted a story time from 2-3pm and about 10 kids attended the event.
- Skate-a-thon FUNdraiser for Pompe Disease Research Feb 24th – skating around the oval and arena, raffles, free BBQ, skating skills competition, photo booth, face painting, arts and crafts – raised over \$45,000
- Espanola Minor Baseball Association meeting Feb 26th
- Noojmowin-Teg Traditional Craft Workshop Feb 17
- Age Friendly pre-council meeting Feb 26
- OCOF Swim and supper Feb 28

Promotions

- Ongoing promotion of gym memberships (New all-in-one memberships and new year promo), after school swim, free after school skate, Figure 8'ers, Shinny, Seniors 55+ and tots free skate in October, Family Shinny, Adult 18+ shinny, 55+ pick-up, Winter Carnival February 9-11, Intro to Dance classes, Valentine's Day Recreation passes \$20/10 coupons valid for 1 skate, swim or shinny for youths 17 and under, PD Day Skates for a toonie, Spring 3 on 3 Tournament, YMCA Summer Day Camp announcement, registration opening, and open house.

Recreation Master Plan

- No changes

Complaints/Compliments:

- Feb 3, Compliment: NCCP instructor said that the facility is amazing, and the room was perfect, just what they needed. The staff was also amazing and helpful.
- Feb 4, Compliment: Squash player was very happy that Henry and Dan cleared away tables so they could play squash.
- Feb 9, Compliment: Swim parents were very happy that the parent and tot swim time has changed to 1-1:55pm on Saturday and 11-11:55 on Sunday. Now they get home at an earlier time to get supper ready.
- Feb 11, Compliment: Many Patrons stated that the Winter Carnival was a lot of fun and there was a lot going on all around town.
- Feb 11, Complaint: Free skate was had no ice supervision. Children were on the ice in their shoes and throwing around water bottles.
- Feb 11, Complaint: No music during public skate.
- Feb 11, Compliment: Birthday party parent said the party they had here was wonderful and they will recommend us to all their friends.

- Feb 12, Complaint: Floor in the women’s changeroom from the shower area leading into the pool is extremely dirty.
- Feb 15, Complaint: Paper Kings players were upset that they couldn’t use the sauna when the pool was open.
- Feb 16, Compliment: Patron commented on the cleanliness of the washrooms.
- Feb 20, Compliment: Pool patron was very happy that there are extra swim hours for fit lanes.
- Feb 24, Complaint: Women’s washroom 4th stall toilet paper dispenser broke open and tossed the roll of paper on the floor and the patron hit her head.
- Feb 25, Compliment: Many patrons expressed how they enjoyed themselves Sunday at the Pompe fundraiser.

Employee Status:

- Job postings for casual lifeguard, full time assistant pool operator, part-time head lifeguard/swimming instructor, casual personal trainer
- Hired one casual personal trainer – start date Feb 20th
- One Front desk employee on a leave from work

Visitors:

February 2024

DROP INS	
Aquafit	19
Fitness Centre	78
Line Dancing	20
Skates (shinny, figure 8'ers, public)	249
Swims	515
Young at Heart	3
Squash	20
TOTAL	904

Memberships - RESIDENT

Complex *New All-in-one	113
Aquafit 10 Pass	7
Swim 10 Pass	14
Shinny 10 Pass	0
Young at Heart 10 Pass	7
Private Swim Lessons	0
TOTAL	141

Memberships - NON RESIDENT

Complex *New All-in-one	34
Aquafit 10 Pass	11
Swim 10 Pass	5
Shinny 10 Pass	0

February 2023

DROP INS	
Aquafit	1
Fitness Centre	90
Line Dancing	11
Skates (shinny, figure 8'ers, public)	81
Swims	288
Squash	25
TOTAL	496

Memberships - RESIDENT

Bronze - Pool	2
Bronze - Fitness	49
Bronze - Squash	1
Silver	5
Gold	0
Aquafit 10 Pass	7
Swim 10 Pass	6
Private Swim Lessons	0
TOTAL	70

Memberships - NON RESIDENT

Bronze - Pool	1
Bronze - Fitness	17
Bronze - Squash	0

Young at Heart 10 Pass	2
Private Swim Lessons	0
TOTAL	52

Monthly Pool Attendance	3134
Total Memberships Purchased	147
Lions Free Swims	350
Family Day Free Swim	130

Silver	0
Gold	0
Aquafit 10 Pass	7
Swim 10 Pass	2
Private Swim Lessons	0
TOTAL	27

Monthly Pool Attendance	2050
Total Memberships Purchased	70
Lions Free Swims	480

Department Manager: Bailey Bouwmeester

Submitted on: March 7th 2024