



DEPARTMENTAL REPORT

Department: Recreation Department

Month: April 2024

Project Status:

Building

- Ainsworth in to change Pool ENG AIR baffle actuators.
- Installed new tamperproof water shut offs on all sinks in lobby bathrooms.
- Slide Maintenance (Gel Coating performed. Slide down 48 hours).
- Received arena tempered glass from Athletica Sport Systems.
- Northern Securities back to finish Library Auto Door install.
- MRE changed a lighting ballast in the Library.
- Inservice for Facility Staff on new Floor Scrubber Machine.
- T.S.S.A annual ice plant inspection complete. No issues.
- Minor Maintenance to treadmill no.2 (rollers and belt dressing).
- Prepped for Ice out.

Pool

- Full month of programming with fit lanes, parents & tots, recreation swims, public and private lessons, and rentals.
- Aqua Fitness, Tuesday, Thursday & Wednesday @ 10am.
- Diaper Fitness, Tuesday, Thursday & Wednesday @ 10am.
- Lion's Free swim 6, 13, 20, 27 – averaging 84 swimmers .
- Spring swimming lesson registration 18th – 21st .
- Bronze Medallion/Cross Course – 7th .
- Swim & Lifesaving Instructor course 19th – 21st, 26th – 28th .
- Bonus afternoon swims 2, 8, 9, 12, 15, 16, 17, 18, 22, 23, 24, 25, 26.
- Lots of birthday party pool rentals.
- 2 co-op student lifeguards from 12-3pm on varying days/week.
- Wiikwemkoong Community Swim – 13th .
- Manitoulin Secondary School swim test – 25th .
- A.B. Ellis Swim to Survive – 26th .

Arena

- Lumbago Sportsman League running twice/week until the 21st

- Manitoulin Panthers practices, games, and prospect skates for next year try-outs – weekly rentals throughout the month.
- Many 3 on 3 team practices.
- Paper Kings prospect camp – 26th – 28th .
- 30+ Rentals for ½ ice try-out preparations.
- Lots of birthday party ice rentals.
- Spring 3 on 3 Hockey Tournament from 18th – 21st
 - 25 teams in 5 divisions
- Sportsman hosted a Blind River VS Espanola – 22nd .
- Free after school skate sponsored by Espanola Pride – 30th from 3:30-4:30pm.

Events/Programs

- Young at Heart 55+ fitness class, Tuesday and Thursday @ 9am & 1pm.
- Lions Club Catch the Ace - ongoing .
- Bingo is ongoing on Wednesday – Bar is open.
- Karate Classes (Northern Dragons Martial Arts and Fitness Academy), every Monday and Thursday.
- Birthday Party bookings for the squash court or upstairs bar side auditorium.
- Espanola Minor Soccer Registration on the 2nd, 3rd.
- The Unifor (Domtar) Action Centre Small Business Start-up Information Sessions – 2nd from 3-7pm.
- Espanola Volleyball Meeting – 2nd .
- Paper Kings get-together – 6th .
- Espanola Minor Hockey Association year end banquet – 14th.
- Espanola Minor Soccer meeting – 18th .
- Espanola 3 on 3 Hockey Tournament 18th – 21st
 - Kitchen rented to Gerry Massicotte and the A.B. Ellis grade 8's
 - Mini sticks in the auditorium
 - Noogmowin Teg Health Centre booth with healthy snacks, information and interactive games for the kids.
- Espanola Skating Club AGM – 22nd .
- Challenger Baseball registration - 27th .

Promotions

- Ongoing promotions of gym memberships, after school swim, free after school skate, Figure 8'ers, Shinny, Seniors 55+ and tots free skate, Family Shinny, Adult 18+ shinny, 55+ pick-up, Spring 3 on 3 Tournament, YMCA Summer Day Camp registration ongoing, Spring Swimming Lessons, Spring Swimming Leadership Courses, Yount at Heart Fitness Classes ongoing, free into to the gym and pickleball, personal training services available, pickleball is available in squash court 2.
- Changes to Family membership – Youths 9-12 can use the auditorium side of fitness centre and squash court while accompanied by an adult.

Recreation Master Plan

- No changes

Complaints/Compliments:

- April 12, Complaint: Gym patron complained that the upholstery on 4-5 benches in the main fitness centre are worn out.

- April 19, Complaint: Complaint that there were kids in the pool side auditorium playing hockey unsupervised during the 3 on 3.
- April 24, Compliment: Complimented the facility, said it looked great!
- April 27 Compliment: Pool patron commented that the pool is so nice.

Employee Status:

- Job postings for casual lifeguard, full time assistant pool operator, part-time head lifeguard/swimming instructor
- Internally – successful applicant for the Full Time Cleaner’s position.
- Internally – successful applicant for the Part Time Front Desk position.

Visitors:

April 2024

DROP INS	
Aquafit	16
Fitness Centre	109
Learn to Dance (No class atm)	0
Skates (shinny, figure 8'ers, public)	95
Swims	538
Young at Heart	4
Squash	5
Personal Training - 1/2hour	13
TOTAL	780

Memberships - RESIDENT

Complex *New All-in-one	55
Aquafit 10 Pass	4
Swim 10 Pass	10
Shinny 10 Pass	1
Young at Heart 10 Pass	6
Personal Training 10 Pass	0
Private Swim Lessons	4
TOTAL	80

Memberships - NON RESIDENT

Complex *New All-in-one	25
Aquafit 10 Pass	5

April 2023

DROP INS	
Aquafit	2
Fitness Centre	77
Line Dancing	18
Skates (shinny, figure 8'ers, public)	72
Swims	454
Squash	33
TOTAL	656

Memberships - RESIDENT

Bronze - Pool	5
Bronze - Fitness	51
Bronze - Squash	0
Silver	3
Gold	0
Aquafit 10 Pass	9
Swim 10 Pass	16
Private Swim Lessons	4
TOTAL	88

Memberships - NON RESIDENT

Bronze - Pool	6
Bronze - Fitness	36
Bronze - Squash	0

Swim 10 Pass	12
Shinny 10 Pass	0
Young at Heart 10 Pass	0
Private Swim Lessons	0
Personal Training 10 Pass	4
TOTAL	46

Silver	0
Gold	0
Aquafit 10 Pass	11
Swim 10 Pass	12
Private Swim Lessons	2
TOTAL	67

Monthly Pool Attendance **2698**

Monthly Pool Attendance **1955**

Total Memberships
Purchased **80**

Total Memberships
Purchased **101**

Lions Free Swims **337**

Lions Free Swims **285**

Department Manager: Bailey Bouwmeester

Submitted on: May 10th 2024