

**Espanola Annual Mixed Slo-Pitch Tournament
Budget for 2024**

	Fee	Teams	Total reg.	Free Entry
Registration Breakdown	\$ 525	24	\$ 12,600	\$ 525
				*best dressed theme

Revenue (see below for breakdown)

Registration fees	\$ 12,075
Bar cut	\$ 2,000
Derby and Running comp	\$ 300
Total revenue	\$ 14,375

Expenses

	No. of games	per game			
Umpires: \$40 per game	53	\$	35	\$ 1,855	**estimated games sat and Sunday**
Umpire per diems 4 umps, 3 days	2 rooms sat night			\$ 336	from 2023
cooler for umps/organizers and volunteers drinks and gato				\$ 100	
Paper works - posters/brackets HR derby etc				\$ 100	
Prize money - 40% of registration			30%	\$ 3,623	varies depending on number of teams
Cost of softballs from skaterz edge (10 dozen 80\$ per)				\$ 847	from 2023
NSA tournament fee (includes insurance and some prizes)				\$ 1,654	from 2023
Additional prizes				\$ -	none in 2023 budget
Sound technician for concert				\$ 275	(steve)
Rental Equipment for the bands				\$ 300	(paid to steve)
Fee for band				\$ 1,000	(steve and sara fee)
band drinks				\$ 200	(drinks for free band performance, steve and sara)
food supplier insurance				\$ -	Gerry M. pays this
Miscellaneous Supplies (stage construction, tournament pack/team, etc...)				\$ 300	
Plywood for stage				\$ -	*donated by HH - saved from last year.
Theme decorations				\$ 500	
Donation Espanola Minor Ball				\$ 500	every year we have ran the tournament we have donated
First Aid kits				\$ 300	
Fields - pavillion fees were waived in 2023				\$ 1,148	from 2023

Donations and contributions
 scaffold for band stage
 Banner from OJ graphics
 Domtar running comp prizes
 skaterz edge home run derby prizes
 Guest band played for free
 Curling club bar

Total Expenses \$ 13,038

Net Profit/Loss \$1,337

Provincial Tournamanet Entry	\$ 595	2023
Hotels	\$ 2,558	2023 4 rooms of 4
Hotel Parking	\$ 300	2023 4 vehicles
Gas	\$ 1,200	2023 4 vehicles
	\$ (3,016)	out of pocket expenses not including meals and drinks

	Fee	Teams	Total reg.	Free Entry
Registration Breakdown	\$ 525	24	\$ 12,600	\$ 525
total revenue from entry			\$ 12,075	

	*2023			
A Champ	\$800	\$	850.00	24.8%
A Runner	\$600	\$	700.00	20.4%
B Champ	\$525	\$	600.00	17.5%
B Runner	\$250	\$	525.00	15.3%
C Champ	\$0	\$	400.00	11.7%
C Runner	\$0	\$	200.00	5.8%
D Champ	\$0	\$	100.00	2.9%
D Runner	\$0	\$	50.00	1.5%
Prize money - 25% of registration	\$2,175	\$	3,425.00	100.0%
				28.4% percentage of registration
		18.01%	\$ 3,018.75	

running comp
275