

STAFF REPORT

Department: Public Works

Date: June 20, 2024

Item: 2024 Winter Sand Tender Award

Recommendation: Be It Resolved That: Council award the Winter Sand Tender WS-2024 to OCL Custom Crushing & Quarrying Ltd. in the amount of \$45,000.00 (excl. tax).

Background: The 2024 Winter Sand Tender was sent out on Thursday June 13 to 3 suppliers; OCL, Carlyle Construction and T. Bell Transport. It was also posted publicly on our website. It closed on Thursday June 20 at 2:00pm. OCL was the only bidder.

The quantity of sand tendered for each year depends on the amount of sand used to treat slippery conditions during the previous winter.

Analysis: As OCL was the only bidder on the standard specification, it is recommended to award them the tender for $16.36/\text{tonne} \times 2,750 \text{ tonnes} = 45,000.00 \text{ (excl. tax)}$. The price is an increase of 1% from last year's price. OCL has satisfied the tender bidding requirements.

PW budgeted \$48,000.00 for winter sand in 2024. Included in the tender is a variance of +/-20% of the total tender quantity. We do not expect to exceed the tender quantity and therefore should remain within the budget for sand supply in 2024.

Existing Policy: Policy F17-01325, 5.2 Request for Tender

Strategic Goal: Not applicable.

Financial Commitment: Up to \$45,000 excluding tax.

Budgeted: Yes ⊠ No□

Implementation: Up to \$48,600 excluding tax.

Form No.: A99-01370



Prepared By: Dave Parker, Superintendent of Public Works

Department Manager: Same

CAO/Clerk: Joseph Burke

Approval of Recommendation: Yes⊠ No□

Comments:

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