

DEPARTMENTAL REPORT

Department: Recreation Department

Month: September 2024

Project Status:

Building

- Main Lobby stripped and waxed
- Building sign touched up and repainted
- Wade pool Heat exchanger service (Opened header, cleaned. Replaced brass fittings)
- Wade pool heat exchanger 3-way valve serviced (Shaft assembly was sticking restricting flow, causing temp to drop)
- Fall HVAC PM'S completed. Minor repairs & leak tested.
- Zamboni repairs to board brush, conditioner adjustments made.
- Arena Lighting New Bulbs installed
- Roof inspection/Infrared scans (repair of leak over Zamboni room completed)
- Arena stands netting repairs.
- New door sweeps installed in hockey hallway
- Toilet maintenance in Gym Ladies washroom, Family changeroom, Library staff wash.
- Paper Kings Arena advertisements installed
- E.S.A compliance completed

Pool

- Full month of programming with fit lanes, parents & tots, recreation swims
- Fall pool schedule in effect on the 9th
- Aqua Fitness, Tuesday, and Thursday @ 10am
- Diaper Fitness, Tuesday, and Thursday @ 10am
- Public Swimming lessons registration 3rd to 15th
- Public Swimming lessons begin the week of the 24th with 210 registrants
- 15 Private Swimming lessons weekly
- Lion's Free swim 14, 21, 28 averaging 40 swimmers
- Lots of birthday party pool rentals 6 total for the month
- September 21st/22nd & 28th/29th Bronze Medalion/Cross Crash Course all 12 candidates successfully completed the course
- September 26th Wiky High School, Life Skills Class ongoing booked monthly
- September 27th P.D. Day Free Swim

<u>Arena</u>

Form No.: A99-01371

- Espanola Paper Kings practices 5x/week
- Espanola Paper Kings home games 13th, 15th, 27th
- Half and full ice rentals daily
- Espanola Minor Hockey practices ongoing starting on the 22nd
- Figure skating every Monday and Thursday starting on the 5th
- September 8th, 15th, 21st, 29th Walden Ringette U14 and U16 practice
- September 9th, 10th, 14th EMHA Hockey Evaluation Skates
- September 15th, 29th Greater Sudbury Ringette practice
- September 21st U11 Girls Sault Jr. Greyhounds VS Sudbury Lady Wolves -Double Header
- September 21st U18AAA Soo Jr. Greyhounds VS North Bay
- September 22nd EMHA Hockey Day
- September 29th U18AA Girls Soo Jr. Greyhounds VS Sudbury Lady Wolves

Events/Programs

- Young at Heart 55+ fitness class, Tuesday and Thursday @ 8:45am, 1pm, and NEW class Wednesday at 7pm
- Karate Classes (Northern Dragons Martial Arts and Fitness Academy), every Monday and Thursday at 5:30pm starting on the 9th
- Spin Class Monday and Wednesday at 5:30, and Tuesday at 12pm
- Espanola Skating Club dryland training Thursdays starting on the 5th ongoing
- Birthday Party and Wedding Anniversary bookings for the squash court or upstairs bar side auditorium
- September 4th, 11th, 18th, 24th Alzheimer Society seminar
- September 8th Espanola Minor Hockey Association Executive Meeting
- September 10th OTF Funding Ceremony
- September 10th UFCW Meeting
- September 17th Action Centre Business Training Course
- September 17th, 26th Pond Hockey Registration
- September 22nd EMHA Hockey Day
- September 24th, 26th Indoor Soccer Registration
- September 26th Espanola Skating Club meeting
- September 28th EMHA Coaches Clinic

Baseball/Track and Field

- Adult Mixed Slo-Pitch League ongoing games on Thursdays
- September 6th to 8th 1st Annual Mixed Youth Slo-Pitch Tournament
- September 20th A.B. Ellis Terry Fox Run
- September 28th One Tot Stop Day Care Community Event at Track & Field

<u>Promotions</u>

Ongoing promotion of gym memberships (including September PROMO of buy 3 months get 1 month free, buy 6 months get 2 months free, buy 9 months get 3 months free, and buy 10 passes get 2 free for fitness classes or aquafit), after school swim, free after school skate, Figure 8'ers, Shinny (7-11 & 12-17), Seniors 55+ and tots free skate, Family Shinny, Adult 18+ shinny, 55+ pick-up Shinny, 30+ pick up shinny, Parent-N-Tot Shinny, Fall Swimming Lessons, Young at Heart (New Wednesday 7pm class), 25th Birthday Celebration and Wall of Fame Induction.

Recreation Master Plan

No changes

Complaints/Compliments:

- September 9, Compliment: Coach from a team in Elliot Lake said that the Youth baseball tournament was a lot of fun and well organized.
- September 12, 18, Complaint: Swim patron was very disappointed that the early morning swim was taken off the fall schedule.
- September 12, Complaint: Community member approached a facility attendant while he was outside about the noise from the dehumidifier.
- September 21, Compliment: Swim parent commented on how wonderful the lifeguard was with her child.
- September 21, Complaint: Hockey manager complained that the water coming out of the taps in changeroom #2 was brown.
- September 23, Complaint: Pool patron at the parents and tot swim complained that the water in the wade pool was too hot for her baby. AND the doors from the changeroom to the pool weren't unlocked until 15 mins after the swim began.
- September 29, Compliment: Arena user complimented on how clean and well kept the building is.

Employee Status:

- Job postings for casual lifeguard.
- Hired one full-time assistant pool operator.
- Job posting for one casual rink attendant.
- Job posting for one casual personal trainer.

Visitors:

September 2024

DROP INS	
Aquafit	6
Fitness Centre	55
Learn to Dance (No class atm)	0
Skates (shinny, figure 8'ers, public)	100
Swims	220
Young at Heart	1
Squash	5
Personal Training - 1/2hour	0
Spin Class	7
TOTAL	394

Membership Purchases - RESIDENT	
Complex *New All-in-one	86
Aquafit 10 Pass	9

September 2023

DROP INS	
Aquafit	0
Fitness Centre	80
Line Dancing	0
Skates (shinny, figure 8'ers, public)	310
Swims	183
Squash	5
TOTAL	578

Memberships - RESIDENT

Bronze - Pool	19
Bronze - Fitness	974
Bronze - Squash	0
Silver	34
Gold	0

Swim 10 Pass	6
Shinny 10 Pass	3
Young at Heart 10 Pass	16
Personal Training 10 Pass	1
Private Swim Lessons	3
TOTAL	124

Memberships Purchases – NON RESIDENT	
Complex *New All-in-one	42
Aquafit 10 Pass	8
Swim 10 Pass	3
Shinny 10 Pass	1
Young at Heart 10 Pass	2
Private Swim Lessons	7
Personal Training 10 Pass	0
TOTAL	63

Total Memberships Purchased	128
Total Membership Attendance	1238
Monthly Young at Heart Attendance	106
Monthly Pool Attendance	1374
Lion's Free Swim - Every Saturday	125
Sept. 27 - PD Day Pool Attendance	10
Total Aquafit Attendance	75

Aquafit 10 Pass	0
Swim 10 Pass	16
Private Swim Lessons	2
TOTAL	1049

Memberships - NON RESIDENT

TOTAL	219
Private Swim Lessons	3
Swim 10 Pass	18
Aquafit 10 Pass	0
Gold	0
Silver	0
Bronze - Squash	0
Bronze - Fitness	177
Bronze - Pool	22

Total Memberships Purchased	78
Monthly Pool Attendance	755
Lion's Free Swim - Every Saturday	82
PD Day Free Swim	4
PD Day Free Skate	11

Department Manager: Bailey Bouwmeester

Submitted on: