

Espanola Annual Mixed Slo-Pitch Tournament
Budget for 2025

Registration Breakdown	Fee		Teams	Total reg.		Free Entry	
	\$	525	28	\$ 14,700	\$	*best dressed theme	525
Revenue (see below for breakdown)							
Registration fees				\$ 14,175			
Bar cut				\$ 2,500			
Derby and Running comp				\$ 300			
Total revenue				\$ 16,975			
Expenses							
	No. of games	per game					
Umpires: \$35 per game NSA	55	\$ 35	\$	1,925	\$1900 from 2024		
Umpire per diems 4 umps, 3 days	2 rooms sat night		\$	400	from 2024		
cooler for umps/organizers and volunteers drinks and gato			\$	100			
Paper works - posters/brackets HR derby etc			\$	100			
Prize money - 30% of registration		30%	\$	4,253	varies depending on number of teams		*Donations and contributions*
Cost of softballs from skaterz edge (10 dozen 80\$ per)			\$	847	from 2023		scaffold for band stage
NSA tournament fee (includes insurance and some prizes)			\$	1,462	from 2024		Banner from OJ graphics
Additional prizes			\$	-	none in 2024 budget		Domtar running comp prizes
Sound technician for concert			\$	-	*no local bands this year - trying to find live music		skaterz edge home run derby prizes
Rental Equipment for the bands			\$	-	quote from "tobin spring band" \$4000 plus accomadations		Guest band played for free
Fee for band			\$	4,000	"tojam tequila" \$3000		Curling club bar
band drinks			\$	-			
food supplier insurance			\$	-	no Gerry this year - possibly Kristy(hospital)		
Miscellaneous Supplies (stage construction, tournament pack/team, etc...)			\$	300			
Plywood for stage			\$	-	*donated by HH - saved from last year.		
Theme decorations			\$	500			
Donation Espanola Minor Ball			\$	750	Increase to 750, possibly 1000 this year if we can		
First Aid kits			\$	300			
Fields and Pavillion - Fee's waived - Thank you for the support!			\$	-	from 2024		
Total Expenses				\$ 14,937			
Net Profit/Loss				\$2,038			
					*based on last years cost		
Provincial Tournamanet Entry			\$	595		2024	
Hotels			\$	3,444		2024 4 rooms of 4	
Hotel Parking			\$	-	incl above	4 vehicles	
Gas			\$	1,400		2024 4 vehicles	
				\$	(3,401) out of pocket expenses not including meals and drinks		