

DEPARTMENTAL REPORT

Department: Recreation Department

Month: March 2024

Project Status:

Building

- Installed new hand dryer in Ladies Pool Changeroom
- Solenoid change on Zamboni hot water
- Flush value repair Changeroom 5 & 6
- New barbell rack for gym
- Slide Inspection and minor repairs
- New dumbbell rack for Aud Gym
- Filter change on Pool Eng Air
- Metal Air into top up brine for Ice Plant
- Northern Securities installed a new auto door for the library
- Changed burnt out Arena lighting
- Net Zero audit completed with CIMCO
- Health Unit Pool inspection completed with ZIOT
- New pickle ball net setup installed in SC 2

Pool

- Full month of programming with fit lanes, parents & tots, recreation swims
- Aqua Fitness, Tuesday, and Thursday @ 10am
- Diaper Fitness, Tuesday, and Thursday @ 10am
- Swimming lessons throughout month – ended the last week of March
- Lion's Free swim 2, 9, 16, 23, 30 – averaging 90 swimmers
- Bronze Medallion & Bronze Cross March 17 & 24
- Bonus afternoon swims March 4, 5, 18, 19, 22, 25, 26
- Lots of birthday party pool rentals
- 2 co-op lifeguards started placement for spring semester
- Full March Break Schedule with extra lane, parent and tot and free swims
- Shelley Newton Memorial Free Swims, 12 & 15
- Free swim with food donation to food bank, 14
- Free sponsored swim by Autism Acceptance and AJ Developments, 17
- Morning pool Closures due to staff shortages – 18, 19, 20, 21, 25
- AOK Community Swim, 3rd
- Wiki Community Swim, 9, 23
- Waasenaabin Community Swim, 14, 15

Arena

- Espanola Paper Kings home games 3, 10, 15, 24, 26, 29
- Minor hockey is at full swing with practices and home games every Saturday
- Figure skating every Monday and Thursday
- CanSkate, and Pre-CanSkate completed their season on the 2nd
- Sportsman League running twice a week, 2 games/night – Playoffs and 21-23
- Lumbago Sportsman League running twice/week
- Walden Ringette U16 practices on weekends
- Sacred Heart and La Renaissance Schools renting the ice during the day
- Lots of birthday party ice rentals
- La Renaissance, A.B. Ellis, and Sacred Heart hockey practice
- U18 Manitoulin Lady Panthers VS North Bay Lakers
- A.B. Ellis Fire and Ice local school hockey tournament 6 & 7
- March Break 9-17, Toonie public skate, shinny & Figure 8's
- Paper Kings Youth Hockey Camp 11-15

Events/Programs

- Young at Heart 55+ fitness class, Tuesday and Thursday @ 9am & 1pm
- Lions Club Catch the Ace - ongoing
- Bingo is ongoing on Wednesday
- Karate Classes (Northern Dragons Martial Arts and Fitness Academy), every Monday and Thursday
- Birthday Party bookings for the squash court or upstairs bar side auditorium
- Learn to Dance – Monday's at 7:30pm (Last class of 6 week session was on the 26th)
- Figure Skating Carnival, 3rd
- Pond Hockey Banquet, 3rd
- Espanola Ladies Slo-Pitch Spring Meeting – 4th
- A.B. Ellis Fire and Ice local school hockey tournament 6 & 7
- EMHA U7 Hockey party, 9th
- Espanola Minor Soccer AGM, 19th
- Espanola Sportsman League Playoffs/Windup, 21-23
- Espanola Minor Hockey Association Executive Meeting, 24th
- Espanola Minor Soccer Registration 25 & 27

Promotions

- Ongoing promotion of gym memberships, after school swim, free after school skate, Figure 8's, Shinny, Seniors 55+ and tots free skate in October, Family Shinny, Adult 18+ shinny, 55+ pick-up, Intro to Dance classes, Spring 3 on 3 Tournament, YMCA Summer Day Camp registration ongoing, Spring Swimming Lessons, Spring Swimming Leadership Courses, March Break 9-17, Toonie public skate, shinny & Figure 8's

Recreation Master Plan

- No changes

Complaints/Compliments:

- Mar 11, Complaint: Someone stole a gym member's running shoes that were on the shoe rack in the pool change room hallway

- Mar 12, Complaint: Numerous gym patrons complained about the auditorium closures.
- Mar 14, Compliment: Sudbury patron said that our facility is one of the best in all Northern Ontario.
- Mar 20, Complaint: Gym member complained that the heavier weights are not being put away.
- Mar 24, Complaint: Gym patron complained that the gym door entrance from the staircase is always locked.
- Mar 24, Complaint: Patrons watching a hockey game were banging on the windows to the rink side auditorium.

Employee Status:

- Job postings for casual lifeguard, full time assistant pool operator, part-time head lifeguard/swimming instructor, casual personal trainer

Visitors:

March 2024

DROP INS	
Aquafit	6
Fitness Centre	99
Learn to Dance	60
Skates (shinny, figure 8'ers, public)	266
Swims	590
Young at Heart	8
Squash	10
Personal Training - 1/2hour	7
TOTAL	1046

Memberships - RESIDENT

Complex *New All-in-one	84
Aquafit 10 Pass	2
Swim 10 Pass	8
Shinny 10 Pass	0
Young at Heart 10 Pass	9
Private Swim Lessons	2
TOTAL	105

Memberships - NON RESIDENT

Complex *New All-in-one	24
Aquafit 10 Pass	4
Swim 10 Pass	7
Shinny 10 Pass	0
Young at Heart 10 Pass	2
Private Swim Lessons	4

March 2023

DROP INS	
Aquafit	5
Fitness Centre	105
Line Dancing	17
Skates (shinny, figure 8'ers, public)	203
Swims	513
Squash	28
TOTAL	871

Memberships - RESIDENT

Bronze - Pool	4
Bronze - Fitness	48
Bronze - Squash	2
Silver	3
Gold	0
Aquafit 10 Pass	0
Swim 10 Pass	0
Private Swim Lessons	3
TOTAL	60

Memberships - NON RESIDENT

Bronze - Pool	4
Bronze - Fitness	10
Bronze - Squash	0
Silver	1
Gold	1
Aquafit 10 Pass	0

TOTAL	41
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Monthly Pool Attendance **3597**

Total Memberships Purchased **108**

Lions Free Swims **448**

March Break Free Swims **175**

Shelley Newton Free Swims **206**

Swim 10 Pass	0
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Private Swim Lessons	4
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TOTAL	20
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Monthly Pool Attendance **2145**

Total Memberships Purchased **71**

Lions Free Swims **288**

Shelley Newton Free Swims **63**

Department Manager: Bailey Bouwmeester

Submitted on: April 5, 2024